



*Official Document of
Valencia Soil & Water
Conservation District*

P.O. Box 170, Belen, New Mexico 87002 / Ph:505-864-6460 / email: valenciaswcd@live.com

RESOLUTION NO. 6-2016

RE: BUDGET REVISION 1 PROPOSAL FISCAL YEAR 7/01/15 TO 6/30/16

WHEREAS, the Governing Body of the Valencia Soil and Water Conservation District, State of New Mexico, has developed a budget revision for the Fiscal Year 07/01/15 to 06/30/16, and,

WHEREAS, the said budget revision was developed on the basis of need and through cooperation with all elected officials and supervisors, and,

WHEREAS, the official meeting for review of said documents were duly advertised in compliance with the State Open Meetings Act, and,

WHEREAS, it is the majority opinion of this Board that the budget revision as captured in this resolution for reference, is necessary to report changes to revenue and personnel costs,

NOW, THEREFORE BE IT HEREBY RESOLVED that the Governing Body of the Valencia Soil and Water Conservation District, State of New Mexico, hereby adopts the budget revision herein above described and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

RESOLVED: in this session this 28th day of March, 2016.

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Concepcion District
Ayacucho 29th & 11th Sts
Official Document of

Department of Finance and Administration
Local Government Division
Budget Adjustments per Resolutions

03/28/16

Special District: Valencia SWCD

Anita Medina

Fiscal/Calendar Y 2015-16

Resolution Number	Approval Date	Fund Description	Fund Number	Estimated Beginning Cash Balance	Investments	Budgeted Fund Revenues	Budgeted Operating Transfers	Budgeted Fund Expenditures	Estimated Ending Fund Cash Balance
Res #6-16	3/28/2016	GENERAL Rental Revenue Federal Grant Revenue Personnel services Revenue - RACA operations	101	218,138	342,294	351,566 (24,000) (2,500) 10,000	(13,894)	313,407 26,602	584,697 560,697 558,197 531,595 541,595 541,595 541,595 541,595 541,595 541,595 541,595 541,595 541,595
		INTERGOVERNMENTAL GR	218	218,138	342,294	335,066 2,500	(13,894) 7,500	340,009 10,000	0 0 0 0 0 0 0 0 0 0 0 0 0
		OTHER	299	0	0	2,500	7,500 5,700	10,000 5,700	0 0 0 0 0 0 0 0 0 0 0 0
		DEBT SERVICE	400	0 312	0	0 750	5,700 694	5,700 694	0 1,062 1,062 1,062 1,062 1,062 1,062
		Grand Total		218,450	342,294	338,316	0	356,403	542,657

Signatures

Vote yea or nay

Abel Camarena , Chairman	<u>Abel M. Camarena</u>	<u>yea</u>
Teresa Smith de Cherif, Vice-Chair	<u>Teresa Smith de Cherif</u>	<u>yea</u>
Andrew Hautzinger, Treasurer	<u>Andrew B. Hautzinger</u>	<u>Yea</u>
P. Joseph Moya, Supervisor	<u>P. Joseph Moya</u>	<u>yea</u>
Jim Lane, Supervisor	<u>Jim Lane</u>	<u>yea</u>
Jeff Goebel, Supervisor	<u>Jeff Goebel</u>	<u>yea</u>
Richard Bonine Jr., Supervisor	<u>Richard Bonine Jr.</u>	<u>Yea</u>

Attestation: I certify that a quorum of the Board was present and a majority voted in favor of this resolution.

Melanie Miller
Signature

4/25/16
Date

Print or type name and title